

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 02/01/07 - 02/28/07  
**Cumulative Dates:** 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	2,236.00	2	750	3,739.00	4	34,354.17	10.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	2,236.00	2	750	3,739.00	4	38,171.31	
LI % of Total	0.0%	19.0%	5.3%	1.0%	16.9%	3.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%
Residential Conservation Service	11,963	1,504.00	9	26,790	3,115.00	18	64,892.33	4.8%
Energy Star Lighting	3,562	115.55	14	11,358	651.80	56	25,472.90	2.6%
Energy Star Appliance	1,494	775.00	9	4,472	2,410.00	26	16,981.93	14.2%
Res Subtotal	17,019	2,394.55	32	42,620	6,176.80	100	127,147.73	
Res % of Total	44.5%	20.3%	84.2%	59.1%	28.0%	90.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	4,907.53	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	5,802.59	0.0%
C&I Small Retrofit	8,505	3,946.26	2	16,088	8,958.22	4	59,895.55	15.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	12,685	3,196.80	2	12,685	3,196.80	2	37,970.74	8.4%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	1,852.63	0.0%
C&I Subtotal	21,190	7,143.06	4	28,773	12,155.02	6	134,917.16	
C&I % of Total	55.5%	60.7%	10.5%	39.9%	55.1%	5.5%	44.9%	
Report Total	38,209	11,773.61	38	72,143	22,070.82	110	300,236.20	
Budget Comparison					22,070.82		300,236.20	7.4%